



Report to Town Council

Subject:	Bus shelter maintenance
From:	LW
Date:	24/3/2023
For information only	
Summary of decisions or actions requested (including timing):	
Financial implications: Bus shelter budget and virements as detailed below	
Communications:	

Bus shelter maintenance

In the budget for FY 2023-24, there is £2400 for bus shelter maintenance.

Quotes were received for new shelter in autumn 2022, costing £6800

Quotes for refurbishment received in autumn 2022 (cleaning and painting) between £2760 and £3720. These include cleaning the polycarbonate sheets)

New proposal:

1. Gary has offered to replace the polycarbonate sheets himself in both shelters.
The cost of the sheets cut to size is £507.17 (ex VAT)
2. I am waiting to hear back from Craig at Viridis Lawns to see if he is still prepared to sand and paint the shelters. Alternatively, Externiture supplied the cheaper of the quotes (£2760)
3. We apply anti-graffiti paint ourselves once the shelters have been cleaned and painted. Cost £165 for the paint (covers 22 square metres).

Total: £3500 (approx. dependent on renewal of quote)

Proposed virements to cover the £1100 deficit:

£460 in this year's general maintenance budget

£150 in hedge cutting budget

£150 in walls/fences

£450 seat repair budget

=£1210

There is also £1000 in next year's general maintenance budget.

